

			2017 Budget			
	300-100 · TAXES					
		301-100 · Real Estate Taxes Current	\$ 1,380,000.00			
		301-300 · Real Estate Taxes Delinquent	\$ 50,000.00			
		310-100 · Realty Transfer Tax	\$ 90,000.00			
		310-200 · Earned Income Taxes	\$ 635,000.00			
		310-300 · Business Privilege Taxes	\$ 1,350,000.00			
		310-310 · Business Privilege Delinquent Tax	\$ 25,000.00			
		310-500 · Local Services Taxes	\$ 330,000.00			
		310-700 · Mechanical Devices	\$ 4,000.00			
	Total 300-100 · TAXES		\$ 3,864,000.00			
			2017 Budget			
	320-000 · LICENSES AND PERMITS					
		320-100 · All Other Permits	\$ 23,000.00			
		321-800 · Cable TV Franchise	\$ 32,000.00			
		322-820 · Pave Cut Permits	\$ 6,000.00			
		361-330 · Zoning Permits and Variances	\$ 25,000.00			
		362-410 · Building Permits	\$ 100,000.00			
		364-011 · Sewer Tap In Permits	\$ 1,500.00			
	Total 320-000 · LICENSES AND PERMITS		\$ 187,500.00			
			2017 Budget			
	331-000 · FINES AND FORFEITURE					
		331-100 · Magistrate Fines	\$ 70,000.00			
		331-110 · State Police Fines	\$ 2,800.00			
		331-130 · Motor Vehicle Fines (Local)	\$ 10,000.00			
	Total 331-000 · FINES AND FORFEITURE		\$ 82,800.00			
			2017 Budget			
	340-000 · Interest, Rent, Royalties					
		341-000 · Interest Income Earned	\$ 2,400.00			
		341-100 · Rental Income	\$ 28,400.00			
	Total 340-000 · Interest, Rent, Royalties		\$ 30,800.00			
			2017 Budget			
	350-000 · INTERGOVERNEMENAL REVENUES					
		355-010 · PURTA	\$ 4,300.00			
		355-050 · State Pension Aide (Uniform)	\$ 98,716.00			
		355-060 · State Aide Non Uniform	\$ 50,000.00			
		355-070 · Volunteer Fire Relief	\$ 42,000.00			
		355-080 · Alcoholic Beverage Taxes	\$ 6,000.00			
		357-011 · Reimbursement Grants	\$ 85,000.00			
	Total 350-000 · INTERGOVERNEMENAL REVENUES		\$ 286,016.00			
			2017 Budget			
	360-000 · CHARGES FOR SERVICES					
		355-001 · Engineering Reimbursement	\$ 15,000.00			
		355-003 · Traffic Light Maintenance	\$ 17,500.00			
		360-001 · Tax Duplicate Fee	\$ 14,000.00			
		361-001 · Truck Rental	\$ 8,000.00			
		361-002 · Bulk Pickup	\$ 3,500.00			
		362-002 · Police Photo Copies	\$ 9,000.00			
		364-300 · Solid Waste Collection	\$ 270,000.00			
	Total 360-000 · CHARGES FOR SERVICES		\$ 337,000.00			
			2017 Budget			

	409-364 · Sewer	\$	1,000.00		
	409-373 · Repair Maint. Admin Bldg	\$	8,000.00		
	422-316 · Rodent Control	\$	5,000.00		
	444-142 · Salary Flea Market	\$	2,000.00		
	489-000 · General Government Petty Cash	\$	100.00		
Total 400-000	400-000 · General Government	\$	966,966.97		
			2017 Budget		
	410-000 · Public Safety				
	410-101 · Salary of Patrolmen	\$	520,000.00		
	410-102 · Salaries Part Time Police	\$	190,000.00		
	410-103 · General Fund Public Safety Summ	\$	-		
	410-104 · Enforcement Equipment	\$	2,000.00		
	410-113 · Police Chief Salary	\$	73,000.00		
	410-115 · Crossing Guard Contribution	\$	-		
	410-140 · Salaries & Wages Clerical Staff	\$	11,500.00		
	410-154 · Prescription Police Retirees	\$	10,000.00		
	410-155 · Prescriptions Police	\$	-		
	410-156 · Health Hospitalizaiton Ins	\$	165,000.00		
	410-159 · Health Insurance Buyout	\$	6,000.00		
	410-157 · Retirees Health Insurance	\$	90,000.00		
	410-158 · Police Life Insurance	\$	9,000.00		
	410-160 · Pension Retirement Obligation	\$	240,000.00		
	410-173 · Civil- Premium Day Comp	\$	10,000.00		
	410-183 · Overtime Court Magistrate	\$	90,000.00		
	410-191 · Uniform Allowance	\$	18,000.00		
	410-210 · Office Supplies	\$	4,500.00		
	Evidence Supplies	\$	1,000.00		
	EMS Supplies	\$	500.00		
	410-231 · Vehicle Fuel Gasoline	\$	25,000.00		
	410-241 · Speeding Certification	\$	2,000.00		
	410-242 · Ammunition	\$	5,500.00		
	410-321 · Telephone Charges	\$	2,500.00		
	410-326 · Leasing Equipment	\$	4,000.00		
	410-341 · Advertsing Printing	\$	1,000.00		
	410-375 · Vehicle Maintenance Police Dept/Damage	\$	20,000.00		
	410-410 · Police Judgements/Damages	\$	10,000.00		
	410-460 · Training/Seminars and Conferenc	\$	4,000.00		
	410-500 · Police Coverage	\$	-		
	410-750 · Capital Purchases/Leases	\$	52,500.00		
	Car Camera Lease	\$	22,500.00		
	411-122 · Salary Fire Marshall	\$	1,000.00		
	411-363 · Hydrant Rental	\$	40,000.00		
	411-373 · Maint. Eagle Hose Co	\$	20,000.00		
	411-530 · Fire Relief Association	\$	42,000.00		
	411-540 · Donations	\$	36,000.00		
	412-231 · Ambulance Gas	\$	10,000.00		
Total 410-000	410-000 · Public Safety	\$	1,738,500.00		
			2017 Budget		
	414-000 · PLANNING AND ZONING				
	414-140 · Salary Zoning Officer	\$	5,750.00		
	414-141 · Salary Housing Inspector	\$	5,750.00		

	414-241 · Material & Supplies Zoning	\$	500.00		
	414-248 · Material & Supp. Housing	\$	500.00		
	414-249 · Building Permits Building Inspt	\$	65,000.00		
	414-312 · Planning Consultant	\$	12,000.00		
	414-314 · Legal Services	\$	3,000.00		
	414-316 · Zoning Secretary	\$	600.00		
	414-317 · Planning Secretary	\$	600.00		
	Total 414-000 · PLANNING AND ZONING	\$	93,700.00		
			2017 Budget		
	427-000 · PUBLIC WORKS SANITATION				
	427-100 · Salaries	\$	525,000.00		
	427-101 · Part Time/Casual Workers	\$	40,000.00		
	427-156 · Health Hospitalization Insuranc	\$	230,000.00		
	427-158 · Health Insurance Buyout	\$	12,000.00		
	427-183 · Overtime Street Department	\$	45,000.00		
	427-233 · Vehicle Expense FUEL	\$	15,000.00		
	427-365 · Landfill Fees	\$	175,000.00		
	427-370 · Maintenance and Repairs	\$	15,000.00		
	430-160 · Non Uniform Pension	\$	115,000.00		
	430-222 · CDL Drug Test	\$	1,500.00		
	430-327 · Pa One Call	\$	1,000.00		
	Total 427-000 · PUBLIC WORKS SANITATION	\$	1,174,500.00		
			2017 Budget		
	430-000 · DPW OTHER				
	400-242 · Traffic Light Upgrades/Maintenance	\$	20,000.00		
	430-233 · Vehicle Expense FUEL	\$	12,000.00		
	430-238 · Uniforms and Cleaning	\$	10,000.00		
	430-260 · Small Equipment	\$	12,000.00		
	430-326 · Service Communication	\$	8,000.00		
	430-374 · Maintenance and Repairs Vehicles	\$	25,000.00		
	430-384 · Equipment Rentals	\$	12,000.00		
	430-394 · New Building Expenses	\$	80,000.00		
	430-720 · Capital Construction & Repairs to Sewers	\$	60,000.00		
	430-740 · Capital Purchases	\$	10,000.00		
	432-244 · Operating Supplies	\$	6,000.00		
	432-245 · Salt and Anti Skid Material	\$	40,000.00		
	433-720 · Traffic Control Signs	\$	10,000.00		
	434-361 · Street Lighting	\$	130,000.00		
	436-364 · Sewers	\$	1,000.00		
	438-610 · Maintenance & Repairs Highways	\$	40,000.00		
	438-611 · Liquid Fuels	\$	179,000.00		
	438-820 · Fire Hydrant Maint.	\$	5,000.00		
	Total 430-000 · DPW OTHER	\$	660,000.00		
			2017 Budget		
	450-000 · Culture and Recreation				
	409-247 · Beautification & Revitalization	\$	75,000.00		
	430-243 · Civic Center Operating Supplies	\$	5,000.00		
	446-373 · Shade Tree Commission	\$	5,000.00		
	451-130 · Recreation Director Salary	\$	31,827.00		
	451-156 · Hospitalization Civic Ctr	\$	10,000.00		
	451-160 · Recreation Director Pension	\$	1,591.35		

		454-247 · Civic Center Utilities/Improvements	\$	90,000.00			
		454-248 · Material and Supplies Parks	\$	48,000.00			
		454-310 · Family Fun Day	\$	16,000.00			
		Total 450-000 · Culture and Recreation	\$	282,418.35			
				2017 Budget			
		470-000 · DEBT SERVICE					
		471-000 · Debt Principal	\$	-			
		471-001 · Debt Principal Loan	\$	-			
		471-002 · Int/Principal 06 Bond/Truck	\$	111,000.00			
		471-003 · Int/Principal Civic Center	\$	-			
		471-004 · TAN INT AND PRINCIPAL	\$	203,000.00			
		473-000 · People's Security Loan - Building and Loans(old)	\$	296,000.00			
		Total 470-000 · DEBT SERVICE	\$	610,000.00			
Total Expense		TOTAL EXPENDITURES	\$	5,526,085.32			
			\$	-			