

2018 Budget	
301-100 · Real Estate Taxes Current	\$ 1,390,000.00
301-300 · Real Estate Taxes Delinquent	\$ 50,000.00
310-100 · Realty Transfer Tax	\$ 90,000.00
310-200 · Earned Income Taxes	\$ 660,000.00
310-300 · Business Privilege Taxes	\$ 1,350,000.00
310-310 · Business Privilege Delinquent Tax	\$ 10,000.00
310-500 · Local Services Taxes	\$ 345,000.00
310-700 · Mechanical Devices	\$ 5,000.00
	\$ 3,900,000.00

2018 Budget	
320-100 · All Other Permits	\$ 23,000.00
321-800 · Cable TV Franchise	\$ 50,000.00
322-820 · Pave Cut Permits	\$ 6,000.00
361-330 · Zoning Permits and Variances	\$ 25,000.00
362-410 · Building Permits	\$ 75,000.00
364-011 · Sewer Tap In Permits	\$ 1,500.00
	\$ 180,500.00

2018 Budget	
331-100 · Magistrate Fines	\$ 65,000.00
331-110 · State Police Fines	\$ 3,000.00
331-130 · Motor Vehicle Fines (Local)	\$ 9,000.00
	\$ 77,000.00

2018 Budget	
341-000 · Interest Income Earned	\$ 3,500.00
341-100 · Rental Income	\$ 29,600.00
	\$ 33,100.00

2018 Budget	
355-010 · PURTA	\$ 4,300.00
355-050 · State Pension Aide (Uniform)	\$ 98,000.00
355-060 · State Pension Aide (Non Uniform)	\$ 50,000.00
355-070 · Volunteer Fire Relief	\$ 39,000.00
355-080 · Alcoholic Beverage Taxes	\$ 5,000.00
357-011 · Reimbursement Grants	\$ 121,000.00
	\$ 317,300.00

2018 Budget	
355-001 · Engineering Reimbursement	\$ 15,000.00
355-003 · Traffic Light Maintenance	\$ 17,500.00
360-001 · Tax Duplicate Fee	\$ 1,500.00
360-002 · Borough Duplicate Fee	\$ 1,500.00

361-001 · Truck Rental	\$	6,000.00
361-002 · Bulk Pickup	\$	3,500.00
362-002 · Police Accident Reports	\$	9,000.00
364-300 · Solid Waste Collection	\$	270,000.00
	\$	324,000.00

**2018 Budget**

355-090 · Miscellaneous Revenues	\$	190,000.00
355-091 · Pension Contribution Police	\$	12,900.00
355-092 · Pension Contribution DPW	\$	34,000.00
357-100 · Blue Cross Contributions	\$	16,000.00
392-000 · Transfer In	\$	-
393-000 · Loan Proceeds	\$	-
394-000 · Tax Anticipation Note Proceeds	\$	200,000.00
395-001 · Health Insurance Contribution (Police)	\$	2,500.00
395-010 · Liquid Fuel Reimbursement	\$	189,122.50
399-000 · Prior Year Account Balance	\$	183,938.60
	\$	828,461.10

**2018 Budget**

TOTAL REVENUES	\$	5,660,361.10
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**2018 Budget**

400-110 · Salaries of Elected Officials	\$	16,100.00
400-115 · Controller Salary	\$	4,000.00
401-112 · Mayor Salary	\$	4,000.00
401-121 · Borough Manager	\$	55,050.00
401-155 · Prescription/ Borough Employees	\$	-
401-156 · Health Insurance Buyout	\$	-
402-114 · Salary of Treasurer	\$	7,500.00
402-160 · Pension Borough Manager	\$	2,752.50
402-161 · FICA (Social Security Taxes)	\$	98,000.00
402-162 · Unemployment Compensation	\$	18,000.00
402-210 · Office Supplies/Shipping Costs	\$	7,000.00
402-211 · Postage	\$	5,500.00
402-321 · Telephone Charges	\$	8,500.00
402-341 · Advertsing Printing	\$	8,000.00
402-352 · Insurance Fire and Liabiltiy	\$	78,000.00
402-354 · Workers Compensation	\$	130,000.00
402-460 · Training/Seminars and Conferenc	\$	5,500.00
402-540 · Contributions Non Governmental	\$	5,000.00
403-114 · Tax Collector Salary	\$	4,400.00
403-116 · Tax Collector Duplicates	\$	1,500.00
403-123 · Real Estate Tax Reimbursement	\$	1,000.00

403-210 · Office Supplies Real Estate Tax	\$	1,000.00
403-211 · Tax Collector Postage	\$	1,500.00
403-311 · Tax Collections Berkheimer	\$	46,000.00
404-314 · Legal & Professional Services	\$	135,000.00
405-111 · Salary of Secretary	\$	5,100.00
405-140 · Salaries & Wage Clerical Staff	\$	95,000.00
405-156 · Hospitalization Clerks/Boro.Mgr	\$	70,000.00
407-311 · Data Processing	\$	8,000.00
408-313 · Engineering & Architectural	\$	65,000.00
409-100 · Janitorial Services	\$	4,000.00
409-247 · Christmas Decor Flags	\$	-
409-361 · Light Water Gas	\$	45,000.00
409-364 · Sewer	\$	1,000.00
409-373 · Repair Maint. Admin Bldg	\$	6,000.00
422-316 · Rodent Control	\$	4,000.00
444-142 · Salary Flea Market	\$	2,000.00
489-000 · General Government Petty Cash	\$	100.00
400-000 · General Government Other	\$	-
	\$	948,502.50

**2018 Budget**

410-101 · Salary of Patrolmen	\$	520,000.00
410-102 · Salaries Part Time Police	\$	250,000.00
410-103 · General Fund Public Safety Summ	\$	-
410-104 · Enforcement Equipment	\$	34,000.00
410-113 · Police Chief Salary	\$	75,737.50
410-115 · Crossing Guard Contribution	\$	-
410-140 · Salaries & Wages Clerical Staff	\$	12,000.00
410-154 · Prescription Police Retirees	\$	5,000.00
410-155 · Prescriptions Police	\$	-
410-156 · Health Hospitalizaiton Ins	\$	175,000.00
410-157 · Retirees Health Insurance	\$	104,000.00
410-158 · Police Life Insurance	\$	14,000.00
410-159 · Health Insurance Buyout	\$	6,000.00
410-160 · Pension Retirement Obligation	\$	246,000.00
410-173 · Civil- Premium Day Comp	\$	10,000.00
410-183 · Overtime/ Court/ Magistrate	\$	75,000.00
410-191 · Uniform Allowance	\$	18,000.00
410-210 · Office Supplies	\$	4,000.00
Evidence Supplies	\$	750.00
EMS Supplies	\$	250.00
410-231 · Vehicle Fuel Gasoline	\$	25,000.00
410-241 · Speeding Certification	\$	1,500.00
410-242 · Ammunition	\$	6,000.00
410-321 · Telephone Charges	\$	2,500.00
410-326 · Leasing Equipment	\$	4,500.00

410-341 · Advertsing Printing	\$	500.00
410-375 · Vehicle Maintenance Police Dept/Damage	\$	20,000.00
410-410 · Police Judgements/Damages	\$	10,000.00
410-460 · Training/Seminars and Conferenc	\$	6,000.00
410-500 · Police Coverage	\$	-
410-750 · Capital Purchases/Leases	\$	57,000.00
Car Camera Lease	\$	-
411-122 · Salary Fire Marshall	\$	1,000.00
411-363 · Hydrant Rental	\$	30,000.00
411-373 · Maint. Eagle Hose Co	\$	20,000.00
411-530 · Fire Relief Association	\$	39,000.00
411-540 · Donations	\$	36,000.00
412-231 · Ambulance Gas	\$	8,000.00
	\$	1,816,737.50

**2018 Budget**

414-140 · Salary Zoning Officer	\$	6,000.00
414-141 · Salary Housing Inspector	\$	6,000.00
414-241 · Material & Supplies Zoning	\$	500.00
414-248 · Material & Supp. Housing	\$	500.00
414-249 · Building Permits Building Inspt	\$	50,000.00
414-312 · Planning Consultant	\$	12,000.00
414-314 · Zoning Legal Services	\$	3,000.00
414-316 · Zoning Secretary	\$	600.00
414-317 · Planning Secretary	\$	600.00
	\$	79,200.00

**2018 Budget**

427-100 · Salaries	\$	535,000.00
427-101 · Part Time/Casual Workers	\$	45,000.00
427-156 · Health Hospitalization Insurance	\$	180,000.00
427-158 · Health Insurance Buyout	\$	18,000.00
427-183 · Overtime Street Department	\$	50,000.00
427-233 · Vehicle Expense FUEL	\$	10,000.00
427-365 · Landfill Fees	\$	175,000.00
427-370 · Maintenance and Repairs	\$	15,000.00
430-160 · Non Uniform Pension	\$	104,000.00
430-222 · CDL Drug Test	\$	1,500.00
430-327 · Pa One Call	\$	1,000.00
	\$	1,134,500.00

**2018 Budget**

400-242 · Traffic Light Upgrades/Maintenance	\$	40,000.00
430-233 · Vehicle Expense FUEL	\$	14,000.00
430-238 · Uniforms and Cleaning	\$	10,000.00
430-260 · Small Equipment	\$	10,000.00

430-326 · Service Communication	\$	8,000.00
430-374 · Maintenance and Repairs Vehicles	\$	25,000.00
430-384 · Equipment Rentals	\$	10,000.00
430-394 · New Garage Expenses	\$	35,000.00
430-720 · Capital Construction & Repairs to Sewers	\$	150,000.00
430-740 · Capital Purchases	\$	15,000.00
432-244 · Operating Supplies	\$	8,000.00
432-245 · Salt and Anti Skid Material	\$	40,000.00
433-720 · Traffic Control Signs	\$	5,000.00
434-361 · Street Lighting	\$	135,000.00
436-364 · Sewers	\$	1,000.00
438-610 · Maintenance & Repairs Highways	\$	50,000.00
438-611 · Liquid Fuels	\$	189,000.00
438-820 · Fire Hydrant Maint.	\$	5,000.00
	\$	750,000.00

**2018 Budget**

409-247 · Beautification & Revitalization	\$	150,000.00
430-243 · Civic Center Operating Supplies	\$	5,000.00
446-373 · Shade Tree Commission	\$	4,000.00
451-130 · Recreation Director Salary	\$	32,782.00
451-156 · Hospitalization Civic Ctr	\$	12,000.00
451-160 · Recreation Director Pension	\$	1,639.10
454-247 · Civic Center Utilities/Improvements	\$	40,000.00
454-248 · Material and Supplies Parks	\$	60,000.00
454-310 · Family Fun Day	\$	16,000.00
	\$	321,421.10

**2018 Budget**

471-000 · Debt Principal	\$	-
471-001 · Debt Principal Loan	\$	-
471-002 · Int/Principal 06 Bond/Truck	\$	111,000.00
471-003 · Int/Principal Civic Center	\$	-
471-004 · TAN INT AND PRINCIPAL	\$	203,000.00
473-000 · People's Security Loan - Building and Loans	\$	296,000.00
	\$	610,000.00

TOTAL EXPENDITURES	\$	5,660,361.10
TOTAL REVENUES	\$	5,660,361.10