

TAXES

301-100 · Real Estate Taxes Current
 301-300 · Real Estate Taxes Delinquent
 310-100 · Realty Transfer Tax
 310-200 · Earned Income Taxes
 310-300 · Business Privilege Taxes
 310-310 · Business Privilege Delinquent Tax
 310-500 · Local Services Taxes
 310-700 · Mechanical Devices

FINAL BUDGET 2021	
\$	1,700,000.00
\$	50,000.00
\$	125,000.00
\$	650,000.00
\$	1,200,000.00
\$	15,000.00
\$	260,000.00
\$	5,000.00
\$4,005,000.00	

LICENSES AND PERMITS

320-100 · All Other Permits
 321-800 · Cable TV Franchise
 322-820 · Pave Cut Permits
 361-330 · Zoning Permits and Variances
 362-410 · Building Permits
 364-011 · Sewer Tap In Permits

FINAL BUDGET 2021	
\$	23,000.00
\$	56,000.00
\$	8,000.00
\$	28,000.00
\$	100,000.00
\$	1,500.00
\$216,500.00	

FINES AND FORFEITURES

331-100 · Magistrate Fines
 331-110 · State Police Fines
 331-130 · Motor Vehicle Fines (Local)

FINAL BUDGET 2021	
\$	25,000.00
\$	3,000.00
\$	7,000.00
\$35,000.00	

INTEREST, RENT, AND ROYALTIES

341-000 · Interest Income Earned
 341-100 · Rental Income

FINAL BUDGET 2021	
\$	4,500.00
\$	43,200.00
\$47,700.00	

INTERGOVERNMENTAL REVENUES

355-010 · PURTA
 355-050 · State Pension Aide (Uniform)
 355-060 · State Pension Aide (Non Uniform)
 355-070 · Volunteer Fire Relief
 355-080 · Alcoholic Beverage Taxes
 357-011 · Reimbursement Grants

FINAL BUDGET 2021	
\$	4,500.00
\$	130,560.00
\$	23,040.00
\$	39,000.00
\$	5,000.00
\$	180,000.00
\$382,100.00	

CHARGES FOR SERVICES

FINAL BUDGET 2021	
355-001 · Engineering Reimbursement	\$ 25,000.00
355-003 · Traffic Light Maintenance	\$ 17,500.00
360-000 · Other	\$ 3,000.00
360-001 · Tax Duplicate Fee	\$ 8,000.00
360-002 · Borough Duplicate Fee	\$ 4,000.00
361-001 · Truck Rental	\$ 7,000.00
361-002 · Bulk Pickup	\$ 6,700.00
362-002 · Police Photo Copies	\$9,000.00
364-300 · Solid Waste Collection	\$67,500.00
	\$147,700.00

OTHER FINANCING SOURCES

FINAL BUDGET 2021	
355-090 · Miscellaneous Revenues	\$ 140,000.00
355-091 · Pension Contribution Police	\$ 31,500.00
355-092 · Pension Contribution DPW	\$ 57,750.00
357-100 · Blue Cross Reimbursements	\$ 10,000.00
392-000 · Transfer In	\$ -
393-000 · Loan Proceeds	\$ -
394-000 · Tax Anticipation Note Proceeds	\$ 300,000.00
395-001 · Health Insurance Employee Contribution	\$ 10,500.00
395-010 · Liquid Fuel Reimbursement	\$ 188,000.00
CASH FROM RESTRUCTURE OF LOAN	\$ 100,000.00
399-000 · Prior Year Account Balance	\$ 53,267.50
	\$891,017.50

TOTAL REVENUES

FINAL BUDGET 2021	
	\$5,725,017.50

FINAL BUDGET 2021

GENERAL GOVERNMENT

400-110 · Salaries of Elected Officials	\$	16,100.00
400-115 · Controller Salary	\$	4,000.00
401-112 · Mayor Salary	\$	4,000.00
401-121 · Borough Manager	\$	61,500.00
401-155 · Prescription/ Borough Employees	\$	-
401-156 · Health Insurance Buyout	\$	-
402-114 · Salary of Treasurer	\$	8,000.00
402-160 · Pension Borough Manager	\$	3,075.00
402-161 · FICA (Social Security Taxes)	\$	100,000.00
402-162 · Unemployment Compensation	\$	16,000.00
402-210 · Office Supplies/Shipping Costs	\$	6,000.00
402-211 · Postage	\$	5,000.00
402-321 · Telephone/Internet Charges	\$	9,000.00
402-341 · Advertising Printing	\$	8,500.00
402-352 · Insurance Fire and Liability	\$	91,000.00
402-354 · Workers Compensation	\$	143,000.00
402-460 · Training/Seminars and Conferenc	\$	3,000.00
402-540 · Contributions Non Governmental	\$	3,000.00
403-114 · Tax Collector Salary	\$	4,400.00
403-116 · Tax Collector Duplicates	\$	1,500.00
403-123 · Real Estate Tax Reimbursement	\$	1,000.00
403-210 · Office Supplies Real Estate Tax	\$	1,000.00
403-211 · Tax Collector Postage	\$	1,500.00
403-311 · Tax Collections Berkheimer	\$	46,000.00
404-314 · Legal & Professional Services	\$	130,000.00
405-111 · Salary of Secretary	\$	5,400.00
405-140 · Salaries & Wage Clerical Staff	\$	65,000.00
405-156 · Hospitalization Clerks/Boro.Mgr	\$	70,000.00
407-311 · Data Processing	\$	12,000.00
408-313 · Engineering & Architectural	\$	84,000.00
409-100 · Janitorial Services	\$	2,500.00
409-361 · Light Water Gas	\$	48,000.00
409-364 · Sewer	\$	1,000.00
409-373 · Repair Maint. Admin Bldg	\$	10,000.00
422-316 · Rodent Control	\$	4,000.00
444-142 · Salary Flea Market	\$	2,000.00
489-000 · General Government Petty Cash	\$	100.00
400-000 · General Government	\$	-
		\$970,575.00

FINAL BUDGET 2021

PUBLIC SAFETY

410-101 · Salary of Patrolmen	\$548,390.00
410-102 · Salaries Part Time Police	\$175,000.00
410-103 · General Fund Public Safety Summ	\$-
410-104 · Enforcement Equipment	\$20,000.00
410-113 · Police Chief Salary	\$91,507.50
410-115 · Crossing Guard Contribution	\$-
410-140 · Salaries & Wages Clerical Staff	\$43,020.00
410-154 · Prescription Police Retirees	\$5,000.00
410-155 · Prescriptions Police	\$-
410-156 · Health Hospitalizaiton Ins	\$203,000.00
410-157 · Retirees Health Insurance	\$75,000.00
410-158 · Police Life Insurance	\$14,000.00
410-159 · Health Insurance Buyout	\$6,000.00
410-160 · Pension Retirement Obligation	\$275,000.00
410-173 · Civil- Premium Day Comp	\$10,000.00
410-183 · Overtime/ Court/ Magistrate	\$30,000.00
410-191 · Uniform Allowance	\$15,000.00
410-210 · Office Supplies	\$4,000.00
410-211 · Evidence and EMS Supplies	\$1,000.00
410-231 · Vehicle Fuel Gasoline	\$30,000.00
410-241 · Speeding Certification	\$1,500.00
410-242 · Ammunition	\$6,000.00
410-321 · Telephone Charges	\$6,000.00
410-326 · Leasing Equipment	\$4,500.00
410-341 · Advertsing Printing	\$500.00
410-375 · Vehicle Maintenance Police Dept/Damage	\$20,000.00
410-410 · Police Judgements/Damages	\$10,000.00
410-460 · Training/Seminars and Conferenc	\$4,000.00
410-500 · Police Coverage	\$-
410-750 · Capital Purchases/Leases	\$65,000.00
Car Camera Lease	\$-
411-122 · Salary Fire Marshall	\$1,000.00
411-363 · Hydrant Rental	\$30,000.00
411-373 · Maint. Eagle Hose Co	\$20,000.00
411-530 · Fire Relief Association	\$36,000.00
411-540 · Donations	\$20,000.00
412-231 · Ambulance Gas	\$-
	\$1,770,417.50

PLANNING AND ZONING

FINAL BUDGET 2021	
414-140 · Salary Zoning Officer	\$ 7,000.00
414-141 · Salary Housing Inspector	\$ 7,000.00
414-241 · Material & Supplies Zoning	\$ 500.00
414-248 · Material & Supp. Housing	\$ 500.00
414-249 · Building Permits Building Inspt	\$ 75,000.00
414-312 · Planning Consultant	\$ 6,000.00
414-314 · Legal Services	\$ 4,000.00
414-316 · Zoning Secretary	\$ 600.00
414-317 · Planning Secretary	\$ 600.00
	\$101,200.00

PUBLIC WORKS SANITATION

FINAL BUDGET 2021	
427-100 · Salaries	\$608,000.00
427-101 · Part Time/Casual Workers	\$40,000.00
427-156 · Health Hospitalization Insurance	\$254,500.00
427-158 · Health Insurance Buyout	\$12,000.00
427-183 · Overtime Street Department	\$40,000.00
427-233 · Vehicle Expense FUEL	\$15,000.00
427-365 · Landfill Fees	\$210,000.00
427-370 · Maintenance and Repairs	\$15,000.00
430-160 · Non Uniform Pension	\$75,000.00
430-222 · CDL Drug Test/Training	\$4,500.00
430-327 · Pa One Call	\$1,000.00
	\$1,275,000.00

DPW OTHER

FINAL BUDGET 2021	
400-242 · Traffic Light Upgrades/Maintenance	\$25,000.00
430-233 · Vehicle Expense FUEL	\$12,500.00
430-238 · Uniforms and Cleaning	\$11,000.00
430-260 · Small Equipment	\$8,000.00
430-326 · Service Communication	\$6,000.00
430-374 · Maintenance and Repairs Vehicles	\$35,000.00
430-384 · Equipment Rentals	\$12,000.00
430-394 · New Building Expenses	\$10,000.00
430-720 · Capital Construction & Repairs to Sewers	\$50,000.00
430-740 · Capital Purchases	\$50,500.00
432-244 · Operating Supplies	\$8,000.00
432-245 · Salt and Anti Skid Material	\$70,000.00
433-720 · Traffic Control Signs	\$10,000.00
434-361 · Street Lighting	\$130,000.00
436-364 · Sewers	\$1,000.00
438-610 · Maintenance & Repairs Highways	\$35,000.00
438-611 · Liquid Fuels	\$192,000.00
438-820 · Fire Hydrant Maint.	\$5,000.00
	\$671,000.00

CULTURE AND RECREATION

FINAL BUDGET 2021	
409-247 · Beautification & Revitalization	\$ 75,000.00
430-243 · Civic Center Operating Supplies	\$ 5,500.00
446-373 · Shade Tree Commission	\$ 4,000.00
450-000 · Culture and Recreation Other	\$ -
451-130 · Recreation Director Salary	\$ 36,500.00
451-156 · Hospitalization Civic Ctr	\$ 12,000.00
451-160 · Recreation Director Pension	\$ 1,825.00
454-247 · Civic Center Utilities/Improvements	\$ 25,000.00
454-248 · Material and Supplies Parks	\$ 40,000.00
454-310 · Family Fun Day	\$ 15,000.00
	\$214,825.00

DEBT SERVICE

FINAL BUDGET 2021	
471-000 · Debt Principal	\$ -
471-001 · Debt Principal Loan	\$ -
471-002 · Int/Principal 06 Bond/Truck	\$ 120,000.00
471-003 · Int/Principal Civic Center	\$ -
471-004 · TAN INT AND PRINCIPAL	\$ 306,000.00
473-000 · People's Security Loan - Building and Loans(old)	\$ 296,000.00
	\$722,000.00

TOTAL EXPENDITURES

FINAL BUDGET 2021	
	\$5,725,017.50

REVENUE - EXPENDITURES = BALANCE

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